

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 145,80,27,000/- to TRIBAL WELFARE Orders - Issued.

FINANCE ( EBS.III ) DEPARTMENT

G.O.Rt.No.: 1682

Dated: 26-04-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.43, Finance (BG) Department, dt.31-03-2016
3. G.O.Ms.No.48, Finance (BG) Department, dt.12-04-2016

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ORDER:

In pursuance of the orders issued in references read above, the TRIBAL WELFARE is hereby issued a Budget Release Order for an amount of Rs.145,80,27,000/- (Rupees One Hundred Forty Five Crores Eighty Lakhs Twenty Seven Thousands) Plan from the BE provision 2016-17 towards meeting the expenditure for 1st quarter under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Additional facilities to students <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2225-02-277-11-22-310-312	V	200,00,00	..	..	200,00,00	..	50,00,00	150,00,00
<b>Scheme Name:</b> Ambedkar Overseas Vidya Nidhi <b>Procedure of Drawal of Funds:</b> Scholarship Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
2	2225-02-277-11-19-340-000	V	5,00,00	..	..	5,00,00	..	1,25,00	3,75,00
<b>Scheme Name:</b> Commission of Inquiry STs <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
3	2225-02-800-11-16-310-312	V	5,00,00	..	..	5,00,00	..	1,25,00	3,75,00
<b>Scheme Name:</b> Economic Support Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
4	2225-02-102-11-04-010-011	V	1,37,37	..	..	1,37,37	..	34,34	1,03,03
5	2225-02-102-11-04-010-012	V	6,87	..	..	6,87	..	1,71	5,16
6	2225-02-102-11-04-010-013	V	34,36	..	..	34,36	..	8,59	25,77
7	2225-02-102-11-04-010-016	V	22,94	..	..	22,94	..	5,73	17,21
8	2225-02-102-11-04-010-017	V	2,75	..	..	2,75	..	68	2,07
9	2225-02-102-11-04-010-018	V	11,01	..	..	11,01	..	2,75	8,26
10	2225-02-102-11-04-010-019	V	2,75	..	..	2,75	..	68	2,07
11	2225-02-102-11-04-020-021	V	30,00	..	..	30,00	..	7,50	22,50
12	2225-02-102-11-04-110-111	V	15,00	..	..	15,00	..	3,75	11,25
13	2225-02-102-11-04-130-131	V	12,00	..	..	12,00	..	3,00	9,00
14	2225-02-102-11-04-130-132	V	12,00	..	..	12,00	..	3,00	9,00
15	2225-02-102-11-04-130-133	V	23,14	..	..	23,14	..	5,78	17,36
16	2225-02-102-11-04-140-000	V	11,50	..	..	11,50	..	2,87	8,63
17	2225-02-102-11-04-240-000	V	23,00	..	..	23,00	..	5,75	17,25
18	2225-02-102-11-04-280-281	V	3,50	..	..	3,50	..	87	2,63
19	2225-02-102-11-04-500-503	V	17,50	..	..	17,50	..	4,37	13,13
20	2225-02-102-11-04-510-511	V	16,00	..	..	16,00	..	4,00	12,00
<b>Scheme Name:</b> Economic Support Schemes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
21	2225-02-102-11-04-310-312	V	169,10,31	..	..	169,10,31	..	42,27,57	126,82,74
<b>Scheme Name:</b> Educational Institutions <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
22	2225-02-277-11-05-130-132	V	63,14	..	..	63,14	..	15,78	47,36
23	2225-02-277-11-05-130-133	V	6,38,40	..	..	6,38,40	..	1,59,60	4,78,80
24	2225-02-277-11-05-140-000	V	2,33,87	..	..	2,33,87	..	58,46	1,75,41
25	2225-02-277-11-05-210-211	V	7,22,70	..	..	7,22,70	..	1,80,67	5,42,03
26	2225-02-277-11-05-250-000	V	8,23,00	..	..	8,23,00	..	2,05,75	6,17,25
27	2225-02-277-11-05-280-284	V	32,40	..	..	32,40	..	8,10	24,30
28	2225-02-277-11-05-300-000	V	23,31,32	..	..	23,31,32	..	5,82,83	17,48,49
29	2225-02-277-11-05-500-503	V	8,49,70	..	..	8,49,70	..	2,12,42	6,37,28
30	2225-02-277-11-05-500-504	V	6,40,79	..	..	6,40,79	..	1,60,19	4,80,60
<b>Scheme Name:</b> Educational Institutions <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
31	2225-02-277-11-05-310-312	V	2,25,00	..	..	2,25,00	..	56,25	1,68,75

<b>Scheme Name:</b> Educational Institutions <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
32	2225-02-277-11-05-270-272	V	13,74,00	..	..	13,74,00	..	3,43,50	10,30,50
<b>Scheme Name:</b> Financial Assistance to Girijan Co-operative Corporation <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
33	2225-02-190-11-04-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
<b>Scheme Name:</b> Implementation of the Protection of Forest Right Act <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
34	2225-02-102-11-08-310-312	V	1,00,00	..	..	1,00,00	..	25,00	75,00
<b>Scheme Name:</b> Komaram Bheem Memorial <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
35	2225-02-800-11-15-310-312	V	4,30,00	..	..	4,30,00	..	1,07,50	3,22,50
<b>Scheme Name:</b> Medaram Jatara <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
36	2225-02-800-11-17-310-312	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
<b>Scheme Name:</b> Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
37	2225-02-800-11-10-310-312	V	3,00	..	..	3,00	..	75	2,25
<b>Scheme Name:</b> Promotion of Inter Caste Marriages <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
38	2225-02-800-11-09-500-503	V	7,59	..	..	7,59	..	1,89	5,70
<b>Scheme Name:</b> Providing Quality Education for STs <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
39	2225-02-277-11-15-310-312	V	60,00,00	..	..	60,00,00	..	15,00,00	45,00,00
<b>Scheme Name:</b> Rajiv Yuva Kiranalalu <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
40	2225-02-102-11-17-310-312	V	30,00,00	..	..	30,00,00	..	7,50,00	22,50,00
<b>Scheme Name:</b> Residential Schools for Tribal Girls in RIAD Areas <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
41	2225-02-277-11-14-310-312	V	1,46,44	..	..	1,46,44	..	36,61	1,09,83
<b>Scheme Name:</b> Residential Schools for Tribals <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
42	2225-02-277-11-12-310-312	V	16,94,40	..	..	16,94,40	..	4,23,60	12,70,80
<b>Scheme Name:</b> Upgradations of Residential Schools into Jr.Colleges of Excellence <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
43	2225-02-277-11-17-310-311	V	1,67,90	..	..	1,67,90	..	41,97	1,25,93
44	2225-02-277-11-17-310-312	V	45,84	..	..	45,84	..	11,46	34,38
Total			583,21,49	..	..	583,21,49	..	145,80,27	437,41,22

The ( **TRIBAL WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal  
Secretary to Government

To  
TRIBAL WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
TRIBAL WELFARE  
The Director of Treasuries & Accounts, Hyd  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.